

UPPER MISSOURI POWER COOPERATIVE MEMBER WAPA ALLOCATION

WAPA Demand Allocated (kW)

| | Jan | Feb | Mar | April | May | Jun | July | Aug | Sept | Oct | Nov | Dec | Total | FebLeap |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Burke-Divide | 5,748 | 5,954 | 6,153 | 5,866 | 4,103 | 4,196 | 4,175 | 4,278 | 3,987 | 4,149 | 5,804 | 6,142 | 60,555 | 5,954 |
| Goldenwest | 1,627 | 1,686 | 1,741 | 1,661 | 1,161 | 1,188 | 1,182 | 1,212 | 1,129 | 1,175 | 1,643 | 1,739 | 17,142 | 1,686 |
| Lower Yellowstone | 4,316 | 4,471 | 4,620 | 4,404 | 3,080 | 3,150 | 3,134 | 3,212 | 2,994 | 3,115 | 4,358 | 4,611 | 45,466 | 4,471 |
| McCone | 6,707 | 6,948 | 7,179 | 6,845 | 4,787 | 4,895 | 4,870 | 4,992 | 4,652 | 4,841 | 6,772 | 7,166 | 70,654 | 6,948 |
| Mckenzie | 5,248 | 5,437 | 5,617 | 5,356 | 3,745 | 3,831 | 3,811 | 3,906 | 3,640 | 3,788 | 5,297 | 5,607 | 55,283 | 5,437 |
| Mid-Yellowstone | 5,345 | 5,560 | 4,674 | 4,779 | 5,446 | 6,268 | 6,556 | 6,556 | 5,778 | 5,138 | 4,929 | 5,683 | 66,712 | 5,560 |
| Mountrail-Williams | 10,055 | 10,417 | 10,762 | 10,261 | 7,176 | 7,340 | 7,301 | 7,484 | 6,974 | 7,257 | 10,152 | 10,743 | 105,922 | 10,417 |
| Roughrider | 3,566 | 3,378 | 3,179 | 2,861 | 2,278 | 2,394 | 2,442 | 2,447 | 2,315 | 2,285 | 2,881 | 3,298 | 33,323 | 3,378 |
| Sheridan | 6,234 | 6,458 | 6,672 | 6,361 | 4,449 | 4,550 | 4,526 | 4,640 | 4,324 | 4,499 | 6,294 | 6,659 | 65,666 | 6,458 |
| Slope | 4,362 | 4,519 | 4,669 | 4,451 | 3,113 | 3,184 | 3,167 | 3,246 | 3,025 | 3,148 | 4,404 | 4,660 | 45,949 | 4,519 |
| Southeast | 2,240 | 2,321 | 2,398 | 2,286 | 1,599 | 1,635 | 1,627 | 1,667 | 1,554 | 1,617 | 2,262 | 2,393 | 23,599 | 2,321 |
| Total | 55,448 | 57,149 | 57,664 | 55,131 | 40,937 | 42,631 | 42,791 | 43,640 | 40,372 | 41,012 | 54,796 | 58,701 | 590,271 | 57,149 |

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|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| Burke-Divide | 3,644,535 | 3,722,850 | 3,579,318 | 3,541,396 | 2,482,435 | 2,549,260 | 2,491,080 | 2,484,041 | 2,587,554 | 2,451,308 | 3,097,332 | 3,795,480 | 36,426,589 | 3,855,760 |
| Goldenwest | 1,031,720 | 1,053,890 | 1,013,260 | 1,002,525 | 702,747 | 721,664 | 705,194 | 703,200 | 732,504 | 693,935 | 876,810 | 1,074,454 | 10,311,903 | 1,091,510 |
| Lower Yellowstone | 2,736,405 | 2,795,205 | 2,687,435 | 2,658,960 | 1,863,870 | 1,914,045 | 1,870,364 | 1,865,077 | 1,942,795 | 1,840,500 | 2,325,550 | 2,849,735 | 27,349,941 | 2,894,996 |
| McCone | 4,252,335 | 4,343,710 | 4,176,235 | 4,131,994 | 2,896,430 | 2,974,400 | 2,906,517 | 2,898,304 | 3,019,076 | 2,860,110 | 3,613,873 | 4,428,454 | 42,501,438 | 4,498,785 |
| Mckenzie | 3,327,213 | 3,398,705 | 3,267,670 | 3,233,050 | 2,266,290 | 2,327,300 | 2,274,185 | 2,267,759 | 2,362,258 | 2,237,875 | 2,827,650 | 3,465,015 | 33,254,970 | 3,520,046 |
| Mid-Yellowstone | 2,957,000 | 3,131,000 | 2,426,000 | 2,707,000 | 2,625,000 | 2,965,000 | 3,391,000 | 3,618,000 | 2,954,000 | 2,732,000 | 2,554,000 | 2,910,000 | 34,970,000 | 3,243,000 |
| Mountrail-Williams | 6,374,958 | 6,511,940 | 6,260,877 | 6,194,545 | 4,342,230 | 4,459,120 | 4,357,355 | 4,345,040 | 4,526,100 | 4,287,780 | 5,417,795 | 6,638,987 | 63,716,727 | 6,744,426 |
| Roughrider | 1,943,000 | 2,011,000 | 1,605,000 | 1,534,000 | 1,114,000 | 1,187,000 | 1,335,000 | 1,300,000 | 1,176,000 | 1,163,000 | 1,594,000 | 1,731,000 | 17,693,000 | 2,083,000 |
| Sheridan | 3,952,099 | 4,037,020 | 3,881,375 | 3,840,250 | 2,691,928 | 2,764,393 | 2,701,304 | 2,693,665 | 2,805,916 | 2,658,174 | 3,358,715 | 4,115,780 | 39,500,619 | 4,181,148 |
| Slope | 2,765,435 | 2,824,860 | 2,715,945 | 2,687,175 | 1,883,647 | 1,934,353 | 1,890,208 | 1,884,865 | 1,963,408 | 1,860,025 | 2,350,223 | 2,879,970 | 27,640,114 | 2,925,711 |
| Southeast | 1,420,300 | 1,450,820 | 1,394,885 | 1,380,105 | 967,423 | 993,465 | 970,793 | 968,049 | 1,008,389 | 955,293 | 1,207,052 | 1,479,125 | 14,195,699 | 1,502,618 |
| Leap Year Value | | 36,541,000 | | | | | | | | | | | | |
| Total | 34,405,000 | 35,281,000 | 33,008,000 | 32,911,000 | 23,836,000 | 24,790,000 | 24,893,000 | 25,028,000 | 25,078,000 | 23,740,000 | 29,223,000 | 35,368,000 | 347,561,000 | 36,541,000 |